

2003 - 2004 APPROPRIATED RISK MANAGEMENT PREMIUMS

Appropriation Letters for 2003-2004

SCHD #	AGENCY/PROGRAM NAME	General Fund	IAT TOTAL	Self - Generated	Statutory Dedications	Federal Funds	Appropriated Total
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SCHD #	AGENCY/PROGRAM NAME	General Fund	IAT TOTAL	Self - Generated	Statutory Dedications	Federal Funds	Appropriated Total
01-100	EXECUTIVE OFFICE	315,539	0	0	0	0	315,539
01-101	OFFICE OF INDIAN AFFAIRS	209	0	0	0	0	209
01-103	MENTAL HEALTH ADVOCACY	2,897	0	0	0	0	2,897
01-105	LA MANUFACTURED HOUSING COMMISSION	0	0	0	2,332	1,242	3,574
01-107	DOA-OFFICE OF COMMUNITY DEVELOPMENT	5,235	0	0	0	0	5,235
01-107	DOA-STATE INSPECTOR GENERAL	15,481	0	0	0	0	15,481
01-107	DOA-EXECUTIVE TOTAL	779,951	24,413	0	0	0	804,364
01-108	PATIENTS COMPENSATION FUND	0	0	0	7,850	0	7,850
01-112	DEPARTMENT OF MILITARY AFFAIRS	513,958	0	31,912	0	494,276	1,040,146
01-113	LA WORKFORCE COMMISSION	2,914	0	0	0	0	2,914
01-114	OFFICE OF WOMEN'S SERVICES	28,961	0	0	0	0	28,961
01-124	LA STADIUM & EXPOSITION DISTRICT	0	0	2,829,642	0	0	2,829,642
01-124	LSED - NEW ORLEANS SPORTS ARENA	0	0	1,046,622	0	0	1,046,622
01-124	LSED - SAINT'S TRAINING FACILITY	0	0	5,735	0	0	5,735
01-124	LSED - JEFFERSON BASEBALL STADIUM-LSED#3	0	0	14,182	0	0	14,182
01-126	BOARD OF TAX APPEALS	934	0	0	0	0	934
01-129	LA COMM. ON LAW ENFORCEMENT	6,339	0	0	1,585	7,923	15,847
01-130	VETERAN'S AFFAIRS	27,736	0	0	0	0	27,736
01-131	LA WAR VETERAN'S HOME	17,345	0	68,538	0	100,819	186,702
01-132	NORTHEAST WAR VETERAN'S HOME	24,371	0	80,758	0	53,220	158,349
01-133	OFFICE OF ELDERLY AFFAIRS	18,953	0	0	0	0	18,953
01-254	LOUISIANA RACING COMMISSION	0	0	32,434	0	0	32,434
01-255	OFFICE OF FINANCIAL INSTITUTIONS	0	0	73,229	0	0	73,229
01-259	OFFICE OF COSMETOLOGY	0	0	32,797	0	0	32,797
01	EXECUTIVE	1,760,823	24,413	4,215,849	11,767	657,480	6,670,332

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SCHD #	AGENCY/PROGRAM NAME	General Fund	IAT TOTAL	Self - Generated	Statutory Dedications	Federal Funds	Appropriated Total
04-139	OFF. OF SECRETARY OF STATE	0	0	224,392	0	0	224,392

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SCHD #	AGENCY/PROGRAM NAME	General Fund	IAT TOTAL	Self - Generated	Statutory Dedications	Federal Funds	Appropriated Total
04-141	OFF. OF ATTORNEY GENERAL	315,271	0	0	0	0	315,271

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SCHD #	AGENCY/PROGRAM NAME	General Fund	IAT TOTAL	Self - Generated	Statutory Dedications	Federal Funds	Appropriated Total
04-144	COMMISSIONER OF ELECTIONS	118,292	0	0	0	0	118,292

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04-146	OFF. OF LIEUTENANT GOVERNOR	3,829	0	0	0	0	3,829

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04-147	OFF. OF THE STATE TREASURER	11,087	0	16,631	0	0	27,718

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SCHD #	AGENCY/PROGRAM NAME	General Fund	IAT TOTAL	Self - Generated	Statutory Dedications	Federal Funds	Appropriated Total
04-158	PUBLIC SERVICE COMMISSION	0	0	0	41,532	0	41,532

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04-160	AGRICULTURE & FORESTRY	1,537,425	0	118,592	308,337	0	1,964,354
04	AGRICULTURE & FORESTRY	1,537,425	0	118,592	308,337	0	1,964,354

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SCHD #	AGENCY/PROGRAM NAME	General Fund	IAT TOTAL	Self - Generated	Statutory Dedications	Federal Funds	Appropriated Total
04-165	COMMISSIONER OF INSURANCE	0	0	255,956	0	0	255,956
04	INSURANCE	0	0	255,956	0	0	255,956

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SCHD #	AGENCY/PROGRAM NAME	General Fund	IAT TOTAL	Self - Generated	Statutory Dedications	Federal Funds	Appropriated Total
05-251	DED-OFFICE OF SECRETARY	18,808	0	0	0	0	18,808
05-252	OFFICE OF BUISINESS DEVELOPMENT (w/LEDC)	21,021	0	0	0	0	21,021
05	ECONOMIC DEVELOPMENT	39,829	0	0	0	0	39,829

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SCHD #	AGENCY/PROGRAM NAME	General Fund	IAT TOTAL	Self - Generated	Statutory Dedications	Federal Funds	Appropriated Total
06-261	DCRT-OFFICE OF THE SECRETARY	18,419	0	0	0	0	18,419
06-262	OFFICE OF THE STATE LIBRARY	45,920	0	0	0	0	45,920
06-263	OFFICE OF STATE MUSEUM	194,903	0	0	0	0	194,903
06-264	OFFICE OF STATE PARKS	564,449	0	0	0	0	564,449
06-265	OFFICE OF CULTURAL DEVELOPMENT	7,714	0	0	0	4,810	12,524
06-266	OFFICE OF FILM & VIDEO	0	0	0	0	0	0
06-267	OFFICE OF TOURISM	0	0	60,285	0	0	60,285
06	CULTURE, RECREATION & TOURISM	831,405	0	60,285	0	4,810	896,500

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07-276	DOTD-OFF OF ENGINEERING	0	0	1,006,709	13,374,850	0	14,381,559
07-275	OFFICE OF PUB WRKS/INTERM. TRANSP.	0	0	0	0	0	0
07-273	DOTD-ADMINISTRATION	0	0	0	151,820	0	151,820
07	TRANSPORTATION & DEVELOPMENT	0	0	1,006,709	13,526,670	0	14,533,379

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08-400	DOC-ADMINISTRATION	1,527,874	0	0	0	0	1,527,874
08-401	C PAUL PHELPS CORRECTIONAL CTR	380,542	0	0	0	0	380,542
08-402	LOUISIANA STATE PENITENTIARY	4,230,280	0	0	0	0	4,230,280
08-403	OFFICE OF YOUTH DEVELOPMENT	2,897,003	0	0	0	0	2,897,003
08-405	AVOYELLES CORRECTIONAL CENTER	549,304	0	0	0	0	549,304
08-406	LA. CORRECT. INSTITUTE FOR WOMEN	348,279	0	0	0	0	348,279
08-407	WINN CORRECTIONAL CENTER	60,104	0	0	0	0	60,104
08-408	ALLEN CORRECTIONAL CENTER	67,430	0	0	0	0	67,430
08-409	DIXON CORRECTIONAL INSTITUTE	879,738	0	0	0	0	879,738
08-412	WORK TRAINING FACILITY	191,170	0	0	0	0	191,170
08-413	ELAYN HUNT CORRECTIONAL CENTER	1,474,638	0	0	0	0	1,474,638
08-414	WADE CORRECTIONAL CENTER	1,035,908	0	0	0	0	1,035,908
08-415	DIVISION OF PROBATION & PAROLE	1,077,998	0	0	0	0	1,077,998
08-416	WASHINGTON CORRECTIONAL CENTER	989,629	0	0	0	0	989,629
08A	CORRECTIONS	15,709,897	0	0	0	0	15,709,897

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08-418	DPS-MANAGEMENT & FINANCE	0	0	175,031	0	0	175,031
08-419	OFFICE OF STATE POLICE	0	0	418,984	6,357,068	0	6,776,052
08-420	OFFICE OF MOTOR VEHICLES	0	0	475,607	0	0	475,607
08-421	OFFICE OF LEGAL AFFAIRS	0	0	4,012	0	0	4,012
08-422	OFFICE OF STATE FIRE MARSHALL	0	0	0	229,893	0	229,893
08-423	LA. GAMING CONTROL	0	0	0	55,598	0	55,598
08-424	LIQUIFIED PETROLEUM GAS COMM.	0	0	0	5,628	0	5,628
08-425	LA. HIGHWAY SAFETY COMMISSION	0	0	6,926	0	0	6,926
08B	PUBLIC SAFETY	0	0	1,080,560	6,648,187	0	7,728,747

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09-300	JEFF. PARISH HUMAN SERVICES AUTH	69,767	0	0	0	0	69,767
09-302	CAPITAL AREA HUMAN SERVICES DIST	19,679	80,507	0	0	0	100,186
09-303	DEVELOPMENTAL DISABILITIES COUNCIL	0	0	0	0	2,124	2,124
09-305	MEDICAL VENDOR ADMINISTRATION	136,465	0	0	0	136,465	272,930
09-307	DHH-OFFICE OF THE SECRETARY	317,570	0	0	0	0	317,570
09-311	N.O. HOME & REHABILITATION CTR.	0	187,526	0	0	0	187,526
09-319	VILLA FELICIANA MEDICAL COMPLEX	0	316,329	0	0	0	316,329
09-326	OFFICE OF PUBLIC HEALTH	871,777	0	0	0	490,375	1,362,152
09-330	OFFICE OF MENTAL HEALTH - CENTRAL OFFICE	10,044	16,389	0	0	0	26,433
09-331	OFFICE OF MENTAL HEALTH - AREA C	0	667,664	0	0	0	667,664
09-332	OFFICE OF MENTAL HEALTH - AREA B	808,258	745,114	0	0	0	1,553,372
09-333	OFFICE OF MENTAL HEALTH - AREA A	0	1,514,014	0	0	0	1,514,014
09-335	GREENWELL SPRINGS HOSPITAL	0	0	0	0	0	0
09-337	FELICIANA FORENSIC FACILITY	0	0	0	0	0	0
09-338	N. O. ADOLESCENT HOSPITAL	0	0	0	0	0	0
09-340	OFF OF CITIZENS W/ DEV DISABILITY	81,920	0	0	0	0	81,920
09-341	PELTIER-LAWLESS DEVELOPMENTAL	0	0	0	0	0	0
09-342	METROPOLITAN DEVELOP. CENTER	0	510,126	0	0	0	510,126
09-343	COLUMBIA DEVELOPMENTAL CTR	0	0	0	0	0	0
09-344	HAMMOND DEVELOPMENTAL CTR.	0	1,278,586	0	0	0	1,278,586
09-346	NORTHWEST DEVELOPMENTAL CTR.	0	247,746	0	0	0	247,746
09-347	PINECREST DEVELOPMENTAL CTR.	0	3,420,972	0	0	0	3,420,972
09-348	RUSTON DEVELOPMENTAL CTR.	0	195,600	0	0	0	195,600
09-349	SOUTHWEST DEVELOPMENTAL CTR.	0	246,407	0	0	0	246,407
09-351	OFFICE OF ADDICTIVE DISORDERS	199,442	0	0	0	199,441	398,883
09	DHH	2,514,922	9,426,980	0	0	828,405	12,770,307

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10-355	OFFICE OF FAMILY SUPPORT	481,044	0	0	0	481,045	962,089
10-357	DSS-OFFICE OF SECRETARY	0	176,494	0	0	0	176,494
10-370	OFFICE OF COMMUNITY SERVICES	915,640	0	0	0	610,428	1,526,068
10-374	LA. REHABILITATION SERVICES	35,702	0	0	90,582	41,334	167,618
10	DSS	1,432,386	176,494	0	90,582	1,132,807	2,832,269

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11-431	DNR-OFFICE OF SECRETARY	91,958	0	0	0	0	91,958
11-432	OFFICE OF CONSERVATION	33,368	0	0	89,523	0	122,891
11-434	OFFICE OF MINERAL RESOURCES	0	0	72,112	0	0	72,112
11-435	OFF. OF COASTAL RESTORATION	0	0	0	113,370	13,254	126,624
11	NATURAL RESOURCES	125,326	0	72,112	202,893	13,254	413,585

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12-440	OFFICE OF REVENUE	106,450	0	226,207	0	0	332,657
	OFF ALCOHOL BEVERAGE CONTROL	0	0	113,493	0	0	113,493
12-441	LOUISIANA TAX COMMISSION	7,886	0	0	0	0	7,886
	LA-TAX FREE SHOPPING	0	0	0	0	0	0
12	REVENUE AND TAXATION	114,336	0	339,700	0	0	454,036

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13-850	DEQ-OFFICE OF THE SECRETARY	218,442	0	0	0	0	218,442
13-851	OFF OF ENVIRONMENTAL COMPLIANCE	220,130	0	0	0	0	220,130
13-852	OFF OF ENVIRONMENTAL SERVICES	80,472	0	0	0	0	80,472
13-853	OFF OF ENVIRONMENTAL ASSESSMENT	116,764	0	0	0	0	116,764
13-855	DEQ-MANAGEMENT & FINANCE	86,542	0	0	0	0	86,542
13	ENVIRONMENTAL QUALITY	722,350	0	0	0	0	722,350

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14-474	OFFICE OF WORKFORCE DEVELOPMENT	0	0	0	65,661	344,720	410,381
14-475	OFFICE OF WORKERS' COMPENSATION	0	0	0	80,191	0	80,191
14	LABOR	0	0	0	145,852	344,720	490,572

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16-511	DWLF-OFF MANAGEMENT & FINANCE	0	0	0	85,623	0	85,623
16-512	DWLF-OFF OF THE SECRETARY	0	0	0	855,853	0	855,853
16-513	OFFICE OF WILDLIFE	0	0	0	410,963	0	410,963
16-514	OFFICE OF FISHERIES	0	0	0	511,801	0	511,801
16	WILDLIFE AND FISHERIES	0	0	0	1,864,240	0	1,864,240

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17-560	STATE CIVIL SERVICE	0	30,506	0	0	0	30,506
17-561	MUNICIPAL FIRE & POLICE C.S.	0	0	0	19,060	0	19,060
17-562	ETHICS ADMINISTRATION	4,663	0	0	0	0	4,663
17-563	STATE POLICE COMMISSION	13,129	0	0	0	0	13,129
17-564	DIVISION OF ADMINISTRATIVE LAW	14,242	0	0	0	0	14,242
17	CIVIL SERVICE	32,034	30,506	0	19,060	0	81,600

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18-571	LA SCHOOL EMPLOYEE RETIREMENT	0	0	18,196	0	0	18,196
18-583	FIREFIGHTERS RETIREMENT SYSTEM	0	0	2,399	0	0	2,399
18-585	LA STATE EMPLOYEES RETIREMENT	0	0	63,981	0	0	63,981
18-586	LA. TEACHERS RETIREMENT SYSTEM	0	0	61,257	0	0	61,257
18-587	STATE POLICE RETIREMENT SYSTEM	0	0	10,125	0	0	10,125
18	RETIREMENT SYSTEMS	0	0	155,958	0	0	155,958

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19-678	STATE ACTIVITIES	136,879	0	10,806	0	212,523	360,209
19-699	SPECIAL SCHOOL DISTRICTS	171,688	43,275	0	0	0	214,963
19	DEPARTMENT OF EDUCATION	308,567	43,275	10,806	0	212,523	575,172

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19-600	LSU BOARD OF SUPERVISORS	24,933	0	0	0	0	24,933
19-600	PENNINGTON BIOMED. RESEARCH CTR	129,403	0	0	0	0	129,403
19-600	LSU-BATON ROUGE	3,717,414	0	1,214,320	0	0	4,931,734
19-600	LSU-ALEXANDRIA	115,731	0	19,028	0	0	134,759
19-600	UNIVERSITY OF NEW ORLEANS	1,298,267	0	164,383	0	0	1,462,650
19-600	LSU HEALTH SCIENCE CENTER-SHREVEPORT	7,521,640	9,827,763	713,156	0	0	18,062,559
19-600	LSU HEALTH SCIENCE CENTER CENTER-NEW ORLEANS	10,773,556	0	1,603,852	0	0	12,377,408
19-600	LSU-EUNICE	119,099	0	20,870	0	0	139,969
19-600	LSU-SHREVEPORT	225,946	0	34,841	0	0	260,787
19-600	LSU-AGRICULTURAL CENTER	1,040,245	0	0	0	0	1,040,245
19-600	PAUL M. HEBERT LAW CENTER	83,771	0	0	0	0	83,771
19-615	SOUTHERN UNIV. BD. OF SUPERVISORS	64,440	0	0	0	0	64,440
19-615	SOUTHERN UNIV.-BATON ROUGE	1,446,093	0	295,617	0	0	1,741,710
19-615	SOUTHERN UNIV.-NEW ORLEANS	392,120	0	15,155	0	0	407,275
19-615	SOUTHERN UNIV.-SHREVEPORT	147,727	0	4,608	0	0	152,335
19-615	SOUTHERN UNIV.- AGRICULTURAL CENTER	36,484	0	0	0	0	36,484
19-615	SOUTHERN UNIV.- LAW CENTER	48,204	0	0	0	0	48,204
19-620	UNIV. OF LA. BD. OF SUPV.	52,838	0	0	0	0	52,838
19-620	NICHOLLS STATE UNIVERSITY	547,914	0	56,490	0	0	604,404
19-620	GRAMBLING STATE UNIVERSITY	693,740	0	74,418	0	0	768,158
19-620	LOUISIANA TECH UNIVERSITY	1,009,703	0	310,940	0	0	1,320,643
19-620	MCNEESE STATE UNIVERSITY	604,632	0	111,605	0	0	716,237
19-620	UNIV. OF LA. AT MONROE	886,164	0	141,639	0	0	1,027,803
19-620	NORTHWESTERN STATE UNIVERSITY	723,636	0	173,383	0	0	897,019
19-620	SOUTHEASTERN LA. UNIVERSITY	910,986	0	155,653	0	0	1,066,639
19-620	UNIV OF LA. AT LAFAYETTE	1,612,742	0	84,332	0	0	1,697,074
		0	0	0	0	0	0
19-671	BD, REGENTS FOR HIGHER EDUCATION	24,328	0	0	0	0	24,328
19-674	LA. UNIVERSITY MARIN CONSORTIUM	198,603	0	0	0	0	198,603
		0	0	0	0	0	0
19-649	ISAAC DELGADO COMMUNITY COLLEGE	534,555	0	5,920	0	0	540,475
19-649	ELAINE P NUNEZ CO MMUNITY COLLEGE	81,098	0	218	0	0	81,316
19-649	BATON ROUGE COMMUNITY COLLEGE	110,264	0	1,511	0	0	111,775
19-649	BOSSIER COMMUNITY COLLEGE	98,606	0	9,797	0	0	108,403
19-649	SOUTH LA. COMMUNITY COLLEGE	19,164	0	0	0	0	19,164
19-649	RIVER PARISHES COMMUNITY COLLEGE	11,587	0	0	0	0	11,587
		7,616	0	0	0	0	7,616
19-649	LA. TECHNICAL COLLEGE (VO-TECH)	1,160,826	0	0	30,233	0	1,191,059
19-649	LCTCS BOARD OF SUPERVISORS	24,441	0	0	0	0	24,441
19	HIGHER EDUCATION	36,498,516	9,827,763	5,211,736	30,233	0	51,568,248

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19-610	LSUMC-HCSD EXECUTIVE ADMI N.	0	50,656	0	0	0	50,656
19-610	E. A. CONWAY MEDICAL CENTER	0	2,837,937	0	0	0	2,837,937
19-610	EARL K. LONG MEDICAL CENTER	0	3,293,920	0	0	0	3,293,920
19-610	HUEY P. LONG MEDICAL CENTER	0	2,900,138	0	0	0	2,900,138
19-610	UNIVERSITY MEDICAL CENTER	0	2,463,445	0	0	0	2,463,445
19-610	W. O. MOSS REGIONAL MED. CENTER	0	1,128,392	0	0	0	1,128,392
19-610	LALLIE KEMP REGIONAL MED. CENTER	0	963,144	0	0	0	963,144
19-610	WASHINGTON-ST TAMMANY RMC	0	483,982	0	0	0	483,982
19-610	LEONARD J. CHABERT MED. CENTER	0	2,036,491	0	0	0	2,036,491
19-610	CHARITY HOSP. & MED CTR OF LA N.O.	0	24,155,264	0	0	0	24,155,264
19	LSU-MC-Health Care Services Division	0	40,313,369	0	0	0	40,313,369

2003 - 2004 APPROPRIATED RISK MANAGEMENT PREMIUMS

Appropriation Letters for 2003-2004

SCHD #	AGENCY/PROGRAM NAME	General Fund	IAT TOTAL	Self - Generated	Statutory Dedications	Federal Funds	Appropriated Total
19-651	LA. SCHOOL FOR VISUALLY IMPAIRED	54,897	0	0	0	0	54,897
19-653	LA. SCHOOL FOR THE DEAF	272,351	0	0	0	0	272,351
19-655	LA. SPECIAL EDUCATION CENTER	0	115,641	0	0	0	115,641
19-657	LA. SCHOOL FOR MATH, SCIENCE, ART	80,697	0	0	0	0	80,697
19-661	OFFICE OF STUDENT FINANCIAL ASST	0	0	0	0	36,301	36,301
19-662	LA. EDUCATIONAL TELEVISION AUTH.	112,748	0	0	0	0	112,748
19-663	COUNCIL FOR DEVELOP FRENCH	912	0	0	0	0	912
19-666	ST. BD.ELEM & SECONDARY EDUC.	69,529	0	0	0	0	69,529
19-672	LA SYSTEMIC INITIATIVES PROGRAMS	2,770	0	0	0	0	2,770
19-673	NEW ORLEANS CENTER FOR CREATIVE ARTS (NOCCA)	50,001	0	0	0	0	50,001
19	OTHER EDUCATION	643,905	115,641	0	0	36,301	795,847

2003 - 2004 APPROPRIATED RISK MANAGEMENT PREMIUMS

Appropriation Letters for 2003-2004

SCHD #	AGENCY/PROGRAM NAME	General Fund	IAT TOTAL	Self - Generated	Statutory Dedications	Federal Funds	Appropriated Total
21-790	STATE POLICE TRAINING ACADEMY	0	0	129,457	0	0	129,457
21-791	JACKSON REGIONAL LAUNDRY	0	13,039	0	0	0	13,039
21-796	CENTRAL REGIONAL LAUNDRY	0	16,510	0	0	0	16,510
21-800	BD. OF TRUSTEES-GROUP BENEFITS	0	0	161,854	0	0	161,854
21-804	OFFICE OF RISK MANAGEMENT	0	0	108,584	0	0	108,584
21-805	ADMINISTRATIVE SERVICES PROGRAM	0	0	15,833	0	0	15,833
21-806	LA. PROPERTY ASSISTANCE AGENCY	0	0	50,344	0	0	50,344
21-807	FEDERAL PROPERTY ASSISTANCE AGY	0	0	12,315	0	0	12,315
21-808	OFF OF TELECOMMUNICATIONS MGT.	0	0	32,658	0	0	32,658
21-809	OFFICE OF ADMINISTRATIVE SUPPORT	0	0	20,118	0	0	20,118
21-810	DPS-CAFETERIA	0	0	15,790	0	0	15,790
21-811	PRISON ENTERPRISES	0	0	235,173	0	0	235,173
21-813	SABINE RIVER AUTHORITY	0	0	140,637	0	0	140,637
21-829	FLIGHT MAINTENANCE OPERATIONS	0	0	16,650	0	0	16,650
21-860	MUNFAC	0	0	0	0	0	0
21	ANCILLARY AGENCIES	0	29,549	939,413	0	0	968,962

2003 - 2004 APPROPRIATED RISK MANAGEMENT PREMIUMS

Appropriation Letters for 2003-2004

SCHD #	AGENCY/PROGRAM NAME	General Fund	IAT TOTAL	Self - Generated	Statutory Dedications	Federal Funds	Appropriated Total
23-949	1ST CIRCUIT COURT OF APPEALS	35,854	0	0	0	0	35,854
23-949	2nd CIRCUIT COURT OF APPEALS	25,794	0	0	0	0	25,794
23-949	3rd CIRCUIT COURT OF APPEALS	37,707	0	0	0	0	37,707
23-949	4th CIRCUIT COURT OF APPEALS	20,470	0	0	0	0	20,470
23-949	5th CIRCUIT COURT OF APPEALS	15,137	0	0	0	0	15,137
23-949	LOUISIANA SUPREME COURT	94,370	0	0	0	0	94,370
23-949	CRIMINAL COURT PARISH OF N. O.	82,695	0	0	0	0	82,695
23-949	DISTRICT COURTS	354,384	0	0	0	0	354,384
23	COURTS	666,411	0	0	0	0	666,411

2003 - 2004 APPROPRIATED RISK MANAGEMENT PREMIUMS

Appropriation Letters for 2003-2004

SCHD #	AGENCY/PROGRAM NAME	General Fund	IAT TOTAL	Self - Generated	Statutory Dedications	Federal Funds	Appropriated Total
20-905	INTERIM EMERGENCY BOARD	0	0	0	0	0	0
24-951	LA HOUSE OF REPRESENTATIVES	111,321	0	0	0	0	111,321
24-952	LOUISIANA SENATE	54,067	0	0	0	0	54,067
24-952	JOINT LEG. COMM. ON THE BUDGET	0	0	0	0	0	0
24-954	LEGISLATIVE AUDITOR	56,428	0	0	0	0	56,428
24-960	JOINT LEG. BUD. CONTROL COUNCIL	566	0	0	0	0	566
24-961	LEGISLATIVE FISCAL OFFICE	6,066	0	0	0	0	6,066
24-962	LA. LAW INSTITUTE	2,462	0	0	0	0	2,462
24	LEGISLATIVE APPROPRIATION	230,910	0	0	0	0	230,910

2003 - 2004 APPROPRIATED RISK MANAGEMENT PREMIUMS

Appropriation Letters for 2003-2004

SCHD #	AGENCY/PROGRAM NAME	General Fund	IAT TOTAL	Self - Generated	Statutory Dedications	Federal Funds	Appropriated Total
7225	ASCENSION ST JAMES AIRPORT AUTH.	0	0	8,822	0	0	8,822
7208	BD CERTIFIED PUBLIC ACCOUNTANTS	0	0	2,037	0	0	2,037
7211	BD CERTIFIED SHORTHAND REPORTRS	0	0	631	0	0	631
7305	BD EXAM DIETETICS & NUTRITION	0	0	330	0	0	330
7212	BD EXAMINERS OF INTERIOR DESIGN	0	0	500	0	0	500
7231	BD HEARING AID DEALERS	0	0	611	0	0	611
7285	BD NURSING HOME ADMINISTRATORS	0	0	1,209	0	0	1,209
7201	BD OF ARCHITECTURAL EXAMINERS	0	0	1,045	0	0	1,045
7218	BD OF BARBER EXAMINERS	0	0	1,000	0	0	1,000
7270	BD OF EMBALMERS & FUNERAL DIR	0	0	1,378	0	0	1,378
7255	BD OF EXAMINERS FOR SANITARIANS	0	0	380	0	0	380
7245	BD OF MEDICAL EXAMINERS	0	0	33,751	0	0	33,751
7280	BD OF NURSE EXAMINERS	0	0	1,843	0	0	1,843
7260	BD OF OPTOMETRY EXAMINERS	0	0	947	0	0	947
7236	BD OF PHYS. THERAPY EXAMINERS	0	0	311	0	0	311
7204	BD OF RADIO & TV TECHNICIANS	0	0	1,534	0	0	1,534
7226	BD RES PROG ENG & LAND SURVEYOR	0	0	3,355	0	0	3,355
7300	BD SPEECH, PATH. & AUDIO. EXAM	0	0	432	0	0	432
7230	BD VETERINARY MEDICAL EXAM	0	0	509	0	0	509
7216	LA AUCTIONEERS LICENSING BOARD	0	0	542	0	0	542
7227	LA BD OF PRIVATE SECURITY EXAM	0	0	1,748	0	0	1,748
7229	LA BD OF SOCIAL WORKERS EXAM	0	0	519	0	0	519
0000	LA BD PRIVATE INVEST. EXAMINERS	0	0	749	0	0	749
7252	LA BD SUBSTANCE ABUSE COUNSELORS	0	0	1,000	0	0	1,000
7251	LA BD WHOLESALE DRUG DISTRIBUTR	0	0	750	0	0	750
7265	LA BOARD OF DENTISTRY	0	0	3,246	0	0	3,246
0000	LA BOARD OF MASSAGE THERAPY	0	0	500	0	0	500
7250	LA BOARD OF PHARMACY	0	0	3,295	0	0	3,295
7207	LA CEMETARY BOARD	0	0	1,050	0	0	1,050
7233	LA EGG COMMISSION	0	0	500	0	0	500
0000	LA HOUSING FINANCE AGENCY	0	0	134,874	0	0	134,874
7310	LA LISC PRO COUNSELERS BD EXAM	0	0	736	0	0	736
7223	LA NAVAL MEMORIAL COMMISSION	0	0	24,340	0	0	24,340
7237	LA OFF FACILITIES CORP-PROP ONLY	0	0	0	0	0	0
7222	LA OFFICE BUILDING CORPORATION	0	0	106,501	0	0	106,501
7214	LA REAL ESTATE COMMISSION	0	0	11,416	0	0	11,416
7221	LA ST BOXING & WRESTLING COMM.	0	0	611	0	0	611
7275	LA ST. BD OF NURSING	0	0	4,715	0	0	4,715
7228	LA STATE BOARD OF ELECTROLYSIS	0	0	295	0	0	295
2955	LA TAX FREE SHOPPING COMMISSION	0	0	3,547	0	0	3,547
7203	LICENSING BD OF CONTRACTORS	0	0	20,360	0	0	20,360
7205	MOTOR VEHICLE COMMISSION	0	0	17,964	0	0	17,964
7219	MUNICPL POLICE EMP'S RETIRE SYS	0	0	1,869	0	0	1,869
7215	N.O. CITY PARK IMPROVEMENT ASSC.	0	0	525,584	0	0	525,584
7220	RADIOLOGIC BOARD	0	0	993	0	0	993
3420	RIVERBOAT GAMING COMMISSION	0	0	0	0	0	0
7224	SEAFOOD PROMOTION BOARD	0	0	1,681	0	0	1,681
7290	STATE BD CHIROPRACTIC EXAMINERS	0	0	643	0	0	643
7295	STATE BD PSYCHOLOGIST EXAMINERS	0	0	453	0	0	453
7213	STATE BOARD OF POLYGRAPH EXAM	0	0	452	0	0	452
7217	STATE PLUMBING BOARD OF LA.	0	0	1,712	0	0	1,712
7232	SWEET POTATO ADV. & MARKET COMM	0	0	751	0	0	751
7235	USED MOTOR VEHICLE PARTS COMM	0	0	28,542	0	0	28,542
		0	0	0	0	0	0
	BOARDS & COMMISSIONS	0	0	962,563	0	0	962,563